



MUNICIPIO DE COMALA, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

(Cifras en Pesos)

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
01 IMPUESTOS	7,147,408.93	3,419,336.58	1,630,726.72	1,293,156.88	1,286,910.96	1,484,622.55	1,387,218.59	1,177,226.42	1,291,225.67	1,204,031.69	1,056,233.60	774,709.09
01 IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	59,749.21	0.00	452.56	0.00	0.00	53,797.56	0.00	0.00	2,001.04
01 IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS	0.00	0.00	0.00	59,749.21	0.00	452.56	0.00	0.00	53,797.56	0.00	0.00	2,001.04
03 CORRIDAS DE TOROS	0.00	0.00	0.00	0.00	0.00	452.56	0.00	0.00	452.56	0.00	0.00	2,001.04
06 PRESENTACIONES ARTISTICAS	0.00	0.00	0.00	59,749.21	0.00	0.00	0.00	0.00	53,345.00	0.00	0.00	0.00
02 IMPUESTOS SOBRE EL PATRIMONIO	6,190,222.93	2,640,142.95	953,437.63	644,248.85	499,366.91	737,964.56	695,842.91	614,921.53	673,524.88	611,153.60	663,355.51	533,712.92
01 IMPUESTO PREDIAL	6,190,222.93	2,640,142.95	953,437.63	644,248.85	499,366.91	737,964.56	695,842.91	614,921.53	673,524.88	611,153.60	663,355.51	533,712.92
01 IMPUESTO PREDIAL URBANO EDIFICADO	5,829,181.19	2,292,192.60	452,182.09	145,656.21	196,666.97	305,145.01	250,868.41	161,279.58	284,557.07	205,431.50	300,000.00	232,792.33
02 IMPUESTO PREDIAL URBANO NO EDIFICADO	694,736.19	419,120.84	235,627.30	188,904.96	97,983.93	107,882.42	103,507.78	88,089.16	55,270.59	57,275.32	56,288.29	50,000.00
03 IMPUESTO PREDIAL RÚSTICO	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52	357,616.52
04 IMPUESTO PREDIAL PARCELAS	71,356.92	29,190.02	21,777.09	6,923.91	8,320.98	7,560.84	2,999.94	9,185.13	1,330.26	1,330.26	1,330.26	1,653.39
06 DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	-351,994.65	-357,815.74	-76,851.97	-36,760.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-84,289.10
07 DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS	-410,673.24	-100,161.29	-36,913.40	-18,092.15	-161,221.49	-40,240.23	-19,149.74	-1,248.86	-25,249.56	-10,500.00	-51,879.56	-24,060.22
03 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	892,175.36	714,182.99	612,278.45	524,148.18	722,533.41	681,194.79	631,954.60	602,552.23	662,873.28	527,867.45	327,867.45	173,984.15
01 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	892,175.36	714,182.99	612,278.45	524,148.18	722,533.41	681,194.79	631,954.60	602,552.23	662,873.28	527,867.45	327,867.45	173,984.15
07 ACCESORIOS DE IMPUESTOS	65,010.64	65,010.64	65,010.64	65,010.64	65,010.64	65,010.64	59,421.08	-40,247.34	-98,970.05	65,010.64	65,010.64	65,010.98
01 ACCESORIOS DE IMPUESTO PREDIAL	57,755.98	57,755.98	57,755.98	57,755.98	57,755.98	57,755.98	52,166.42	-47,502.00	-106,224.71	57,755.98	57,755.98	57,756.19



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Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
02	MULTAS	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.56	2,450.66
03	RECARGOS	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.28	55,664.33
05	HONORARIOS DE NOTIFICACIÓN	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.82	1,574.91
06	DESCUENTOS EN RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	-5,589.56	-105,257.98	-163,980.69	0.00	0.00	0.00
07	DESCUENTOS EN MULTAS	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.68	-1,933.71
03	ACCESORIOS DEL IMP. SOBRE TRANSM. PATRIMONIAL	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.66	7,254.79
02	MULTAS	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.54	5,267.61
03	RECARGOS	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.12	1,987.18
04	DERECHOS	1,758,237.32	1,612,226.31	1,086,408.07	841,501.82	923,848.19	986,992.73	683,055.80	1,105,561.67	770,484.34	629,553.54	622,467.39	667,768.01
01	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	251,863.87	95,375.24	320,478.05	105,678.05	25,002.28	30,791.13	43,409.07	58,252.46	71,413.21	77,652.07	71,413.21	71,413.21
01	USO DE VÍAS Y ÁREAS PÚBLICAS	251,863.87	95,375.24	320,478.05	105,678.05	25,002.28	30,791.13	43,409.07	58,252.46	71,413.21	77,652.07	71,413.21	71,413.21
06	USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	250,951.17	94,809.54	318,469.14	105,678.05	23,757.74	29,094.03	43,409.07	57,686.76	71,413.21	71,413.21	71,413.21	71,413.21
08	OTROS NO ESPECIFICADOS	912.70	565.70	2,008.91	0.00	1,244.54	1,697.10	0.00	565.70	0.00	6,238.86	0.00	0.00
03	DERECHOS POR PRESTACIÓN DE SERVICIOS	441,994.86	382,902.28	350,963.38	354,747.19	329,154.20	355,262.10	321,187.05	328,978.38	297,593.24	276,665.14	276,665.14	324,964.74
01	SERVICIOS MÉDICOS	0.00	414.30	0.00	0.00	0.00	0.00	0.00	0.00	565.70	0.00	0.00	0.00
02	ALUMBRADO PÚBLICO	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.22
01	RECAUDACION CFE	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.11	265,917.22
03	ASEO PÚBLICO	127,461.18	51,835.45	25,653.36	45,422.14	10,494.60	36,715.66	8,100.38	3,620.48	3,846.76	3,846.76	3,846.76	3,846.76
04	CEMENTERIOS	6,990.84	27,061.49	19,681.05	12,005.00	12,908.38	11,043.81	1,307.38	14,311.81	150.39	550.39	550.39	8,849.88
05	RASTRO	41,625.73	37,673.93	39,711.86	31,402.94	39,834.11	41,585.52	45,862.18	45,128.98	27,113.28	6,350.88	6,350.88	46,350.88
04	OTROS DERECHOS	1,086,563.01	1,123,985.44	405,003.29	371,113.23	559,728.36	590,976.15	308,496.33	708,367.48	391,514.54	265,272.98	264,425.69	261,426.56
01	LICENCIAS, PERMISOS, AUTORIZACIONES Y	329,359.89	139,500.40	123,217.50	165,662.78	194,723.77	268,035.85	99,778.05	433,438.85	223,405.17	87,163.61	86,316.32	83,316.53



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Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
REFRENDOS												
01 PERMISOS DE CONSTRUCCIÓN	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.68	31,752.70
02 PERMISOS DE REMODELACIÓN	1,394.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 PERMISO PARA DEMOLICIÓN	75.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	1,714.58	418.96	423.18	323.74	39.19	541.58	0.00	0.00	747.76	747.76	747.76	747.76
06 PERMISO PARA BARDEOS	13,347.92	0.00	904.32	2,655.96	0.00	1,731.04	0.00	0.00	1,763.64	0.00	0.00	0.00
09 OTROS PERMISOS DE CONTRUCCIÓN	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 ALINEAMIENTOS	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.54	7,009.59
11 DESIGNACIÓN DE NÚMERO OFICIAL	2,083.52	3,774.28	2,753.92	1,671.13	2,250.44	3,794.90	4,778.06	2,836.56	2,139.56	2,139.56	139.56	139.56
12 AUTORIZACIÓN DE LICENCIA DE USO DE SUELO	1,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 DICTAMEN DE VOCACIÓN DE SUELO	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.87	16,965.88
16 AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN	71,999.68	45,925.11	0.00	9,464.16	0.00	16,223.77	12,457.85	134,950.00	0.00	0.00	0.00	0.00
17 PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES	1,378.12	0.00	2,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
19 PERMISO PARA CONSTRUIR EN RÉGIMEN DE CONDOMINIO	0.00	0.00	1,373.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 LICENCIA DE URBANIZACIÓN	19,666.08	0.00	32,926.64	0.00	0.00	0.00	0.00	46,629.52	29,790.89	0.00	0.00	0.00
21 AUTORIZACIÓN DE PROYECTO EJECUTIVO DE URBANIZACIÓN	75,918.36	0.00	0.00	66,803.95	106,534.32	162,863.00	0.00	156,038.28	106,534.32	0.00	0.00	0.00
23 INCORPORACIÓN MUNICIPAL	56,244.69	6,839.91	0.00	2,314.84	0.00	0.00	0.00	7,216.07	0.00	1,309.67	0.00	0.00



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Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
24	CERTIFICADO DE HABILIDAD.	108.57	339.42	633.22	226.28	1,697.10	678.84	339.42	565.70	226.28	763.90	226.28	226.28
25	INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.53	18,763.57
26	OTROS PERMISOS	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.10	7,711.19
02	ANUNCIOS Y PUBLICIDAD	434.28	34.74	13.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	PUBLICIDAD PERMANENTE	434.28	34.74	13.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	BEBIDAS ALCOHOLICAS	617,039.62	841,314.60	148,852.08	72,579.31	224,576.75	187,192.01	71,446.97	144,528.47	45,755.28	55,755.28	55,755.28	55,755.28
01	EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	10,857.00	5,846.72	11,314.00	11,314.00	50,000.00	50,000.00	35,786.13	5,657.00	8,485.50	8,485.50	8,485.50	8,485.50
02	REFRENDO DE ANUAL DE LICENCIA	550,246.82	665,215.09	76,300.95	50,460.44	23,365.14	110,604.11	15,069.36	7,919.80	2,262.80	2,262.80	2,262.80	2,262.80
03	CAMBIO DE DOMICILIO	1,579.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	CAMBIO DE PROPIETARIO	3,158.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	HORAS EXTRAS	47,770.80	151,431.10	51,416.86	1,810.24	143,404.95	24,325.10	17,649.84	121,805.23	27,266.74	27,266.74	27,266.74	27,266.74
07	PERMISO PARA FUNCIONAMIENTO TEMPORAL	3,426.69	18,821.69	9,820.27	8,994.63	7,806.66	2,262.80	2,941.64	9,146.44	7,740.24	17,740.24	17,740.24	17,740.24
05	REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	27,452.82	32,182.91	21,967.00	21,918.35	29,475.05	24,795.50	26,318.52	19,447.37	11,401.30	11,401.30	11,401.30	11,401.41
01	EN OFICINAS	18,448.27	23,178.36	12,962.45	12,913.80	20,470.50	15,790.95	17,313.97	10,442.82	2,396.75	2,396.75	2,396.75	2,396.75
02	A DOMICILIO	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,640.98	5,641.09
03	DIVORCIOS	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57	3,363.57
06	CATASTRO	59,939.67	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.37	59,655.57
01	COPIAS E IMPRESIONES	284.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	INFORMES Y CERTIFICACIONES DE CATASTRO	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.09
03	AVALÚOS, ASIGNACION DE CLAVES Y	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.02	31,171.08



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Rubro-Tipo-Clase-Conc												
MEDICIONES												
04 FUSIONES, SUBDIVISIONES, RELOTIFICACIONES,C Y REGISTROS	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.35	24,677.40
07 ECOLOGÍA	4,819.78	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.07	4,567.14
01 DICTÁMEN DE FACTIBILIDAD	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.87	1,974.89
03 AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.20	2,592.25
23 OTRAS CERTIFICACIONES	252.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 DIVERSAS CERTIFICACIONES	47,006.16	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.56	46,219.78
01 COPIAS CERTIFICADAS	786.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CERTIFICACIÓN DE RESIDENCIA	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.83	3,502.89
04 CONSTANCIAS	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.66	22,085.73
05 REGISTRO DEL RIESGO DE SINIESTRALIDAD	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.07	20,631.16
09 PROTECCION CIVIL	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.85
01 PROTECCION CIVIL	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.79	510.85
05 ACCESORIOS DE DERECHOS	-22,184.42	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.35	9,963.50
01 MULTAS POR PAGO EXTEMPORANEO DE DERECHOS	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.63	4,623.69
02 RECARGOS	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.72	5,339.81
04 ACCESORIOS DE DERECHOS	-32,147.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 DESCUENTO DE RECARGOS DE LICENCIA	-32,147.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 PRODUCTOS	106,053.36	106,053.36	107,253.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.59
01 PRODUCTOS	106,053.36	106,053.36	107,253.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.36	106,053.59
01 PRODUCTOS DERIVADOS DEL USO Y	21,167.66	21,167.66	22,367.66	21,167.66	21,167.66	21,167.66	21,167.66	21,167.66	21,167.66	21,167.66	21,167.66	21,167.78



MUNICIPIO DE COMALA, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

(Cifras en Pesos)

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
	APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO												
02	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	FORMAS IMPRESAS	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.18	15,025.28
09	USO DE PARQUES Y UNIDADES DEPORTIVAS	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.48	6,142.50
03	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.81
01	RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.51
02	RENDIMIENTOS FINANCIEROS FAIS	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.89
03	RENDIMIENTOS FINANCIEROS FORTAMUN	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32
04	OTROS RENDIEMIENOS FINANCIEROS	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.09
06	APROVECHAMIENTOS	139,009.75	39,884.76	38,434.84	38,434.84	48,434.84	38,548.88	38,434.84	38,434.84	38,434.84	38,434.84	38,434.84	38,435.23
01	APROVECHAMIENTOS	129,902.28	30,777.29	29,327.37	29,327.37	39,327.37	29,441.41	29,327.37	29,327.37	29,327.37	29,327.37	29,327.37	29,327.67
02	MULTAS	10,098.46	11,548.38	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.55
01	MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.46	10,098.55
02	RECARGOS DE MULTAS	0.00	1,449.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	REINTEGROS	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.41	10,097.51
05	APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	84,574.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	OTROS APROVECHAMIENTOS	25,131.50	9,131.50	9,131.50	9,131.50	19,131.50	9,245.54	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.61
06	DEPÓSITOS	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.50	9,131.61



MUNICIPIO DE COMALA, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

(Cifras en Pesos)

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
07 OTROS	16,000.00	0.00	0.00	0.00	10,000.00	114.04	0.00	0.00	0.00	0.00	0.00	0.00
02 APROVECHAMIENTOS PATRIMONIALES	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.47	9,107.56
08 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	15,695,682.05	11,390,895.05	11,390,895.45
01 PARTICIPACIONES	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.39	9,547,756.71
01 FONDO GENERAL DE PARTICIPACIONES	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.08	6,326,865.12
02 FONDO DE FOMENTO MUNICIPAL	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.16	1,646,792.24
04 ISAN	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.16	116,029.24
05 IEPS	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.41	182,577.49
06 FONDO DE FISCALIZACIÓN	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.58	391,161.62
07 IEPS GASOLINA Y DIESEL	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00	370,331.00
10 FONDO DE COMPENSACION DE ISAN	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75	20,931.75
11 FONDO ISR	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25	473,252.25
12 ISR ENAJENACION DE BIENES INMUEBLES	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00	19,816.00
02 APORTACIONES	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	6,147,925.66	1,843,138.66	1,843,138.74
01 FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	0.00	0.00
01 FAIS DEL EJERCICIO	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	4,304,787.00	0.00	0.00
02 FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.74
01 FORTAMUN DEL EJERCICIO	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.66	1,843,138.74



MUNICIPIO DE COMALA, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

(Cifras en Pesos)

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													

TOTAL:	24,846,391.41	20,873,183.06	18,558,505.04	17,974,828.95	18,060,929.40	18,311,899.57	17,910,444.64	18,122,958.34	17,901,880.26	17,673,755.48	13,214,084.24	12,977,861.37
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